

- Preserve the City's neighborhoods.
- Maintain traffic control and road repair.
- Pursue additional retail and clean commercial businesses.
- Develop and improve the City's recreation trails.
- Increase recreational opportunities.
- Develop Community and Arts facilities.
- Develop telecommunications infrastructure in the City.

**Five-year Accomplishments**

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Working with the Mayor and his Administration, and in some instances the Planning Commission, the Council accomplished the following:

- Completed formulation, review and adoption of the 2004-2005 City Budgets.
- Annexed into the City several development parcels (commercial & residential)
- Adopted the 2003 International Building Code, the Residential Building Code and other similar codes, to ensure safe construction practices and buildings.
- Adopted an amended Home Occupation Ordinance providing for safe administration and regulation of home businesses and regulating impacts to neighborhoods.
- Created a new land use for regulating materials collection and drop-off facilities for safeguarding the environment.
- Adopted new standards for residential construction, assuring reasonable garage sizes for consumers/home buyers.
- Completed annual Dan Jones Survey to evaluate citizens' perception of City services, and to determine needs the City should address.
- Adopted Sensitive Area Overlay District Ordinance to regulate safe and efficient use of certain hillsides and slopes in the City.
- Adopted a "Transit Corridor Zone" regulating reasonable and viable development associated with the City's rail corridors.
- Adopted a new South Towne Promenade Urban Streetscape Design.
- Clarified policies regulating the safe and reasonable delivery of water to entities currently outside the City's boundaries.
- Adopted a revised Sign Ordinance to help accommodate different sign types and styles used throughout the community.
- Approved an Interlocal Agreement with Metropolitan Water regarding construction of the (POMA) aqueduct to bring greatly needed culinary water to Sandy and Salt Lake City.
- Approved the White City Water Agreement.
- Adopted the Neighborhood Preservation Plan to promote measures to help neighborhoods remain strong, encourage property maintenance and sustain property value and neighborhood pride.
- Conducted an Elected Officials Goals Evaluation and Goal Setting Retreat.
- Adopted the Wasatch Front Natural Hazard Pre-Disaster Mitigation Plan to insure federal assistance in cases of emergency.
- Adopted Council/Mayor 2004 Goals Statement.
- Toured various projects in the city to evaluate City's accomplishments in a variety of departmental capital projects and ongoing departmental operations.
- Approved a plan to upgrade and improve the City's Web Site and overall communication with the public.
- Conducted and participated in several hearings and studies related to the Ski Connect: SD-X Rezone Request.
- Adopted code amendment to better regulate soil erosion/blowing dust as a nuisance in safeguarding City neighborhoods.
- Completed agreements with White City Water Company to settle long standing disputes on sale and distribution of culinary water to both entities' customers ensuring viable working agreements in the future.
- Amended the City's Convenience Commercial Zone to permit medical and health care uses.
- Approved studies to evaluate potential purchase of additional critical culinary water rights for the City.

## Five-year Accomplishments (cont.)

## City Council

- Considered and approved the proposed development profile of State Street from 90th South to 106th South with Utah Department of Transportation.
- Adopted a Storm Water Management Plan to maintain compliance with Utah's Pollutant Discharge Regulations.
- Adopted a Code Amendment to authorize Non-Conforming Uses potentially impacting city neighborhoods and approving a formula to terminate such uses.
- Adopted a Sexually Oriented Business and Employer Licencing Ordinance to better regulate and zone such constitutionally allowed uses in the City.

## Significant Budget Issues

No significant change.

## Budget Information

Department 130	2002 Actual	2003 Actual	2004 Actual	2005 Estimated	2006 Approved
<b>Financing Sources:</b>					
General Taxes & Revenue	\$ 98,257	\$ 91,118	\$ 98,627	\$ 90,226	\$ 106,390
Administrative Charges					
Redevelopment Agency	7,828	13,308	11,649	12,229	9,975
Water	18,538	27,147	22,416	34,613	32,348
Storm Water	3,398	5,024	4,236	5,055	3,814
Waste Collection	-	-	-	-	-
Fleet Operations	2,027	3,765	3,555	4,478	3,071
Data Processing	581	1,204	921	1,169	868
<b>Total Financing Sources</b>	<b>\$ 130,629</b>	<b>\$ 141,566</b>	<b>\$ 141,404</b>	<b>\$ 147,770</b>	<b>\$ 159,997</b>
<b>Financing Uses:</b>					
411111 Regular Pay	\$ 89,651	\$ 93,962	\$ 97,178	\$ 104,684	\$ 118,242
411211 Variable Benefits	9,883	10,521	10,618	11,538	14,052
411213 Fixed Benefits	31,095	37,083	33,608	31,548	27,703
<b>Total Financing Uses</b>	<b>\$ 130,629</b>	<b>\$ 141,566</b>	<b>\$ 141,404</b>	<b>\$ 147,770</b>	<b>\$ 159,997</b>

# Budget Information

# Council Executive Staff

Department 131	2002 Actual	2003 Actual	2004 Actual	2005 Estimated	2006 Approved
<b>Financing Sources:</b>					
General Taxes & Revenue	\$ 265,204	\$ 288,464	\$ 289,867	\$ 306,545	\$ 315,235
Administrative Charges					
Redevelopment Agency	4,579	3,990	4,180	3,424	3,776
Water	7,239	5,402	5,296	6,331	8,001
Storm Water	-	1,990	1,976	1,812	1,849
Waste Collection	6,549	-	-	-	3,423
<b>Total Financing Sources</b>	<b>\$ 283,571</b>	<b>\$ 299,846</b>	<b>\$ 301,319</b>	<b>\$ 318,112</b>	<b>\$ 332,284</b>
<b>Financing Uses:</b>					
411111 Regular Pay	\$ 161,206	\$ 177,689	\$ 170,363	\$ 170,656	\$ 185,146
411113 Vacation Accrual	-	-	-	-	590
411211 Variable Benefits	32,764	33,668	33,689	34,865	38,694
411213 Fixed Benefits	16,420	17,037	18,607	18,935	14,022
411214 Retiree Health Benefit	-	3,397	3,494	1,906	2,021
41131 Vehicle Allowance	5,100	5,120	5,139	5,100	5,100
41132 Mileage Reimbursement	-	-	-	200	200
4121 Books, Subs. & Memberships	165	392	296	800	800
41231 Travel	17,160	16,128	20,632	32,555	32,555
41232 Meetings	8,557	7,416	9,099	9,800	9,800
41233 Quadrant Meetings	4,258	-	-	-	-
41235 Training	4,966	7,990	4,267	7,260	7,260
412400 Office Supplies	3,723	3,410	3,509	3,000	3,000
412440 Computer Supplies	-	-	-	675	675
412490 Miscellaneous Supplies	712	755	542	1,500	1,500
412611 Telephone	3,707	3,386	2,967	3,624	2,447
41341 Audit Services	13,001	14,000	15,000	14,000	14,750
41379 Professional Services	-	23	-	1,000	1,000
414111 IS Charges	8,546	8,378	9,037	10,236	10,724
4174 Equipment	3,286	1,057	4,678	2,000	2,000
<b>Total Financing Uses</b>	<b>\$ 283,571</b>	<b>\$ 299,846</b>	<b>\$ 301,319</b>	<b>\$ 318,112</b>	<b>\$ 332,284</b>
Staffing Information	Bi-weekly Salary		Full-time Equivalent		
	Minimum	Maximum	FY 2004	FY 2005	FY 2006
<b>Elected Officials:</b>					
Council Members			7.00	7.00	7.00
<b>Appointed:</b>					
City Council Executive Director	\$ 2,528.80	\$ 3,793.20	1.00	1.00	1.00
<b>Full-time:</b>					
Office Manager	\$ 1,200.00	\$ 1,800.00	1.00	1.00	1.00
Executive Secretary	\$ 1,090.40	\$ 1,635.60	1.00	1.00	1.00
<b>Total FTEs</b>			10.00	10.00	10.00

